

o " ) (also known as Master Green Sheet)  
 FY2021 FY2023 May 31, 2022

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Base	541,366,893	576,429,722	578,768,679
Campus Support/Inflation	33,740,000	22,500,000	22,500,000
Tuition Replacement (18 19) Colleges only			
Tuition Replacement (15 19)	63,405,078	62,082,249	59,743,292

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Collaboration	5,400,000		
		Legislative Initiatives	

	1	915,000	2,790,000	290,000
Rural College Support		3,000,000	5,700,000	5,700,000
Workforce Development Scholarships		6,000,000	4,500,000	4,500,000

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ISRS NextGen	8,000,000	8,000,000	8,000,000
Attorney General	900,000	900,000	900,000
Debt Service system level	17,000,000	16,625,000	16,625,000
Enterprise Technology	20,443,682	20,443,682	20,443,682
Repair and Replacement	400,000	400,000	400,000
Leadership Transitions (Searches)	800,000	800,000	800,000
System audit program	1,200,000	1,200,000	1,200,000
PALS	1,606,651	1,981,651	1,981,651
System Procurement	700,000	700,000	700,000

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