

Proposed
Policy Change
Information

Approvals
Required by
Policy

Other
Approvals

Monitoring

Cite policy requirement, or explain why item is on the Board agenda:

to help in the evaluation process using the CSC's sourcing values of price, quality, speed, and targeted group businesses.

Of the nine contract categories covered in Cycle One, there are four that exceed the \$3 million threshold and are expected to involve a new contract award. The CSC expects to be ready to award the following systemwide contracts before the end of October 2013. The anticipated award dates annotated below are dependent on the sourcing strategy selected:

[4] IT software and accessories: This contract represents over \$21.3 million over three years across the colleges, universities, and system office. The intent is that this contract would replace up to 15 contracts with one systemwide contract that represents a savings over purchasing goods and services through the individual contracts currently in place. This contract covers approximately 1,835 items and includes items such as shrink-wrap software, monitors, cables, and mice. The Campus Service Cooperative will use the request for proposal process for this contract.

RECOMMENDED COMMITTEE ACTION:

The Finance and Facilities Committee recommends the Board of Trustees adopt the following motion:

The Board of Trustees authorizes execution of the following contracts in amounts not to exceed those listed for janitorial supplies, office supplies, managed print, and IT software and accessories, to provide supplies and services to colleges, universities, and the system office, each for a term not to exceed three years.

- Janitorial supplies – not to exceed \$5.9 million
- Office supplies – not to exceed \$6.5 million
- Managed print – not to exceed \$23.1 million
- IT software and accessories – not to exceed \$23.4 million

The Board directs the Chancellor or his designee to execute all necessary documents.

RECOMMENDED BOARD ACTION:

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Date Submitted to the Board of Trustees: June 19, 2013