MINNESOTA STATE COLL

Minnesota State Colleges and Universites
Employment Trends By Institution and Funding
In Full Time Equivalents (FTE)
* FY 2010 Data as of May 1, 2010

FTE By Institution	2007	2008	2009	2010 *
Alexandria TC				
General Fund	219.60	220.20	222.84	216.21
Non-General Fund	0.79	0.00		
Alexandria TC Total	**220.39**	**220.20**	**222.84**	**216.21**
Anoka TC				
General Fund	145.35	156.13	154.89	166.69
Non-General Fund	19.76	20.42	20.59	21.37
Anoka TC Total	**165.11**	**176.55**	**175.48**	**188.06**
Anoka/Ramsey				
General Fund	385.09	399.47	427.86	450.04
Non-General Fund	11.85	15.03	17.61	21.42
Anoka/Ramsey Total	**396.94**	**414.50**	**445.47**	**471.46**
Bemidji St				
General Fund	495.55	491.30	498.54	495.95
Non-General Fund	51.24	49.29	48.02	46.96
Bemidji St Total	**546.79**	**540.59**	**546.56**	**542.91**
Central Lakes				
General Fund	262.46	261.08	266.73	272.03
Non-General Fund	11.03	12.19	13.07	13.51
Central Lakes Total	**273.49**	**273.27**		

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Lake Superior

Minnesota State Colleges and Universites
Employment Trends By Institution and Funding
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Minnesota State Colleges and Universities
Employment Trends By Employee Group and Funding
In Full Time Equivalents (FTE)
*FY 2010 Data as of May 1, 2010

FTE By Bargaining Unit or Employee Group	2007	2008	2009	2010 *
Adjuncts, Intermittent and Temporary				
General Fund	385.54	378.98	386.07	330.05
Non-General Fund	39.61	37.80	39.81	40.64
Adjuncts, Intermittent and Temporary Total	**425.15**			
AFSCME Crafts				
General Fund	238.18	239.36	243.62	234.72
Non-General Fund	37.01	37.91	41.02	42.00
AFSCME Crafts Total	**275.19**	**277.27**	**284.64**	**276.72**
AFSCME Health Care Non-Prof.				
General Fund	1.61	1.65	1.75	1.57
Non-General Fund	5.86	6.27	6.63	6.92
AFSCME Health Care Non-Prof. Total	**7.47**	**7.92**	**8.38**	**8.49**
AFSCME Service				
General Fund	652.45	674.20	680.37	670.81
Non-General Fund	126.82	130.78	131.59	131.05
AFSCME Service Total	**779.27**	**804.98**	**811.96**	**801.86**
AFSCME Technical				
General Fund	455.77	464.13	468.30	471.95
Non-General Fund	66.00	58.08	63.08	64.31
AFSCME Technical Total	**521.77**	**522.21**	**531.38**	**536.26**
College Faculty				
General Fund	4,073.29	4,153.28	4,236.93	4,316.75
Non-General Fund	518.26	510.90	484.79	494.18
College Faculty Total	**4,591.55**	**4,664.18**	**4,721.72**	**4,810.93**
Confidential Employees				
General Fund	190.93	191.75	202.28	198.84
Non-General Fund	2.95	3.02	3.06	3.05
Confidential Employees Total	**193.88**	**194.77**	**205.34**	**201.89**

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Mn Engineers Council				
General Fund	6.40	6.50	6.56	6.01
Non-General Fund	0.49	0.50	0.50	1.55
Mn Engineers Council Total	**6.89**	**7.00**	**7.06**	**7.56**
Mn Nurses Association				
General Fund	2.78	3.43	3.73	4.16
Non-General Fund	9.99	7.72	8.75	7.99
Mn Nurses Association Total	**12.77**	**11.15**	**12.48**	**12.15**
University Administrative Faculty				
General Fund	495.14	516.29	556.51	559.69
Non-General Fund	125.98	126.34	137.49	139.91
University Administrative Faculty Total	**621.12**	**642.63**	**694.00**	**699.60**
University Faculty				
General Fund	3,255.26	3,319.51	3,344.55	3,243.62
Non-General Fund	13.86	15.25	19.47	27.49
University Faculty Total	**3,269.12**	**3,334.76**	**3,364.02**	**3,271.11**
Grand Total	**14,949.25**	**15,281.19**	**15,652.77**	**15,566.30**

Minnesota State Colleges and Universities
Employment Trends By Sector and Employee Group
In Full Time Equivalents (FTE)
*FY 2010 Data as of May 1, 2010

	302.38	**310.23**	**324.69**	**325.91**

Distribution of Insufficient Work Time Employees
By Job Class Title
May 1, 2010

Job Title

Office of the Chancellor – FTE and Headcount by Division

	April 1, 2010	May 1, 2010

Office of the Chancellor – Shared Services Funding by FTE

	April 1, 2010		May 1, 2010	
DIVISION	Grant	Non-Grant	Grant	Non-Grant
ASA	6.40	25.40	6.40	25.20
Board of Trustees				
Chancellor's Office				
Development				
Diversity & Multiculturalism		4.25		4.25
Finance		35.79		35.79
General Counsel		2.45		2.45
Government Relations		2.00		2.00
Human Resources		20.12		20.12
Internal Audit		3.35		3.35
ITS		160.73		162.73
Presidents				
Public Affairs		2.29		2.29
Total	6.40	256.38	6.40	258.18

Office of the Chancellor – Systemwide Funding by FTE

DIVISION	Grant	Non-Grant	Grant	Non-Grant
ASA	18.98	7.50	18.98	8.50
Board of Trustees				
Chancellor's Office				
Development				
Diversity & Multiculturalism				
Finance	0.90	7.47	` 0.90	